

## APPENDIX 3

### Proposed Service Charges

#### Property Service Charges

Service	Current Service Charge	Proposed Service Charge	Proposed Increase Percentage	Notes
Communal Maintenance	£3.60	£3.83	6.5%	
Garages attached to property	£6.72 - £9.18	£7.16 - 9.78	6.5%	
Hardstand	£2.47	£2.63	6.5%	
Carport	£4.66	£4.96	6.5%	

#### Flat Service Charges

Service	Current Service Charge	Proposed Service Charge	Proposed Increase Percentage	Notes
Cleaning Service (Rota)	£4.87	£5.19	6.5%	
Cleaning Service High Rise	£5.47	£5.83	6.5%	
Cleaning Service own entrance	£1.23	£1.31	6.5%	
Cleaning Service – Reduced Service	£2.71	£2.89	6.5%	
Concierge Service	£1.12	£1.19	6.5%	
Flat Communal Services – Maintenance, Door entry system, landlord lighting	£2.92	£3.11	6.5%	
John Kane Court – Cleaning, maintenance, and ground maintenance	£14.22	£15.15	6.5%	
John Kane Court own utilities – heating & water	£8.65	£9.21	6.47%	Based on cost for previous billing period

#### Community Living (Sheltered) Schemes

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Service	Current Service Charge	Proposed Service Charge	Proposed Increase Percentage	Notes
Scheme management, maintenance, cleaning, fire & safety checks, and telecare	£29.78	£31.52	6.5%	
Communal Heating and Lighting *	£6.05	£8.71	43.90%	Based on costs Oct 2021 – Sep 2022
Own Heating*	£5.43	£10.95	101.60%	Based on costs Oct 2021 – Sep 2022
Own Water*	£4.18	£4.32	3.35%	Based on cost for previous billing period

\*Average Cost

### Specialist Accommodation (including hostels and supported housing)

Service	Current Service Charge	Proposed Service Charge	Proposed Increase Percentage	Notes
Housing related support services	£64.42 - £279.60			Based on costs of each service provider
Communal utilities*	£3.40	£4.89	43.90%	
Own Electricity*	£7.01	£14.13	101.60%	
Scheme service charges – for example, security, management, and central support costs. Routine and specialist cleaning*	£182.51	£194.37	6.5%	
Own use water*	£4.54	£4.69	3.35%	
Own use Laundry*	£2.27	£2.42	6.5%	
Optional food provision	£14.00	£14.91	6.5%	
Private Leasing Scheme				As per Local Housing Allowance
Television Replacement & Licence	£0.97	£0.97	0	

\*Average Cost

### Miscellaneous

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<b>Service</b>	<b>Current Service Charge</b>	<b>Proposed Service Charge</b>	<b>Proposed Increase Percentage</b>	<b>Notes</b>
Optional Garage	£6.80	£7.24	6.5%	
Optional garage, water on site	£7.08	£7.54	6.5%	
Optional garage at community living scheme (electricity)	£9.59	£10.21	6.5%	
Contracted out Services. For example, grounds maintenance at new build sites, Tai Penylan waste treatment plant.				As per contracted charge